



**AGENDA
BUDGET WORKSHOP & SPECIAL CALLED MEETING
RED OAK CITY COUNCIL
MONDAY, AUGUST 3, 2026, 6:30 PM**

Mayor:
Mark L. Stanfill, DVM

Councilmembers:
Sean Flannery
Ricardo Miller

City Manager:
Todd Fuller

City Attorney:
Robert E. Hager

Mayor Pro Tem:
Willie G. Franklin, Jr.

Tim Lightfoot
Jeffrey Smith

Deputy City Manager:
Jonathan Phillips

City Secretary:
Caryn Stevens, TRMC

Pursuant to Section 551 of the Texas Government Code, notice is hereby given of a Budget Workshop and Special Called Meeting of the Red Oak City Council to be held on August 3, 2026, at 6:30 p.m., in the Red Oak Government Center, Community Room, 101 S. Live Oak Street, Red Oak, Texas, at which time the following will be discussed and considered:

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

CALL TO ORDER: The Mayor will call the meeting to order, declare a quorum, if present, and declare notices legally posted pursuant to the Open Meetings Act.

PUBLIC COMMENTS: The public may address City Council on any topic. Speakers attending in person or submitting written comments must complete a Public Comments form. See submission instructions and deadlines at the bottom of the agenda. The Texas Open Meetings Act prohibits City Council from discussing or taking action on issues not posted on the agenda; however, the Mayor, City Manager, or designee may provide specific factual information, recite an existing policy, or schedule a discussion of the issue. Speakers are limited to a maximum of three (3) minutes.

BUDGET WORKSHOP: The City Manager and staff will make a general presentation and overview of the Proposed Fiscal Year 2026-2027 Annual Operating Budget. The City Council may comment, deliberate, and ask questions. No vote will be taken, or decisions made, by City Council; however, City Council may deliberate and make suggested changes and/or comments for future consideration on a posted agenda item on the following topics:

1. **BUDGET SUMMARY** and overview of entire budget.
2. **REVENUE PROJECTIONS** from ad valorem taxes, water and wastewater and miscellaneous fees.
3. **EXPENSE SUMMARY** from general operations, capital expenses, debt, and water and wastewater operation.

SPECIAL CALLED MEETING

COUNCIL BUSINESS – REGULAR AGENDA:

4. Consider adoption of Resolution No. 26-032R of the City Council of the City of Red Oak, Texas, renewing the current healthcare benefits contract with Cigna Health Insurance Company for healthcare benefits coverage for Fiscal Year 2026-2027; and, authorizing the City Manager to execute all necessary agreements or notices. (Amanda Monsivais)
5. Consider adoption of Resolution No. 26-033R of the City Council of the City of Red Oak, Texas, renewing the current ancillary insurance benefits contract with Symetra Life Insurance Company coverage for Fiscal Year 2026-2027; and, authorizing the City Manager to execute all necessary agreements or notices. (Amanda Monsivais)
6. Authorize a public hearing on the FY 2027 Proposed Annual Operating Budget, setting a date, time and place for the public hearing, and directing publication of the budget hearing in accordance with state law. (Tim McRoberts)
7. Deliberate and consider a Plan of Finance, prepared and presented by Hilltop Securities; and, provide authorization to staff and financial advisors to proceed to consider publishing a Notice of Intent to issue Certificates of Obligation, Series 2026, for public purposes as authorized by the Home Rule Charter and state law. (Tim McRoberts)
8. Deliberate and consider a Proposed Tax Rate for Fiscal Year 2027; take a roll call vote to propose said rate, and set a date, time and place for a public hearing for adoption of the proposed tax rate. (Tim McRoberts)

ADJOURNMENT

CERTIFICATION: I hereby certify that the above agenda of items to be considered by the Red Oak City Council was posted in the Red Oak Government Center kiosk on July 28, 2026, in accordance with the Texas Government Code, Chapter 551.043(a).



Caryn Stevens, TRMC
City Secretary



ACCESSIBILITY STATEMENT

The Red Oak Government Center is readily accessible to individuals with disabilities including accessible parking, building entrances and restrooms. Requests for specific accommodations must be made 48 hours prior to the meeting by contacting the City Secretary's office at (469) 218-1207.

BUDGET STATEMENT

Pursuant to Section 551.043 of the Texas Government Code, at this meeting, City Council will discuss the Fiscal Year 2027 Proposed Budget. This budget is accessible on the City's website homepage at www.redoaktx.org.

TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends Section 551.043 of the Texas Government Code to require that the notice of a meeting required to be under Section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

	Median Homestead (as of 2025 Certified)	Tax Rate (per \$100 of value)	Estimated Property Tax
FY 2025-2026 (Current)	\$ 326,355	0.695306	\$ 2,269.17
FY 2026-2027 No-New-Revenue	\$ 326,355	TBD	TBD
FY 2026-2027 Preliminary Budget	\$ 326,355	0.695306	\$ 2,269.17

NOTE: The estimates in this impact statement are valid only for the preliminary proposed budget. The preliminary proposed budget and the preliminary tax rate may each be adjusted by City Council at any time before their final adoption. A tax rate will not officially be proposed until certified assessed values are received from the Ellis County Appraisal District (on or before July 25). If the City Council intends to discuss the proposed budget at a subsequent meeting, the City will include a Taxpayer Impact Statement in the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and proposed tax rate.

Instructions for Public Comments:

To speak during Public Comments, you must attend the City Council meeting in person. Speakers should complete a Public Comments Form and submit it to the City Secretary. Forms are available online (see Link to Public Comments Form below) and at the meeting. If you cannot attend in person, but still wish to comment, you may submit written comments via email. To submit comments, email your name, address, phone number, email address and topic to citysecretary@redoaktx.org, and title the subject of the email "Public Comments." Alternatively, you may click on the link (see Link to Public Comments below) to submit your comments electronically. If the comments are not received by the following deadlines, they will not be accepted.

DEADLINE to receive Public Comments by <u>online submission or by email</u> on the day of the meeting:	5:00 p.m.
DEADLINE to receive Public Comments Form <u>in person</u> on the day of the meeting:	7:00 p.m.

Link to Public Comments Form:

<https://www.redoaktx.org/FormCenter/Public-Meetings-9/City-Meetings-Public-Comments-62>